

**LEEDS CITY COUNCIL**

**FORWARD PLAN OF KEY DECISIONS**

For the period 1 February 2009 to 31 May 2009

Appendix 2

| <b>Key Decisions</b>   | <b>Decision Maker</b>                                     | <b>Expected Date of Decision</b> | <b>Proposed Consultation</b>    | <b>Documents to be Considered by Decision Maker</b>                           | <b>Lead Officer</b><br>(To whom representations should be made and email address to send representations to) |
|--|---|----------------------------------|---------------------------------|---|--|
| Highway Structures Capital Maintenance, Assessment and Strengthening 2009/10 Approval of Design and Cost report and authority for the design and implementation of a programme of Highway Structures Capital Maintenance works, comprising maintenance, assessment and strengthening works for the 2009/10 financial year. | Chief Highways Officer                                    | 2/2/09                           | Standard internal consultation. | Design and Cost Report  | Director of City Development<br>carolyn.walton@leeds.gov.uk  |
| Capital Strategy and Asset Management Plan Approval of the Capital Strategy and Asset Management Plan  | Executive Board (Portfolio: Development and Regeneration) | 13/2/09                          |                                 | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development<br>john.ramsden@leeds.gov.uk  |

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|---|--|----------------------------------|---|---|--|
| School Partnership Trust, Garforth<br>1. Approval of terms of asset transfer<br>2. Note of the actions being taken in relation to risks | Executive Board<br>(Portfolio: Development and Regeneration) | 13/2/09                          |   | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development<br>john.ramsden@leeds.gov.uk  |
| Temple Works Holbeck Leeds<br>To consider proposals for increasing the Art Gallery capacity in Leeds and the future of Temple Works.    | Executive Board<br>(Portfolio: Development and Regeneration) | 13/2/09                          | Ward Members and key stakeholders   | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development<br>jean.dent@leeds.gov.uk   |
| Leeds Flood Alleviation Scheme: Design Guide & Vision<br>To approve the Design Guide and Vision   | Executive Board<br>(Portfolio: Development and Regeneration) | 13/2/09                          | There have been consultations with stakeholders and internally. Joint public consultations will be held in November 2008. | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development   |

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|---|---|----------------------------------|---|---|--|
| Leeds Public Rights of Way Improvement Plan - Final Document<br>To approve the Rights of Way Improvement Plan for Leeds | Executive Board<br>(Portfolio: Leisure) | 13/2/09                          | Members gave their support to undertake the statutory 12 week consultation period which ended on the 31 <sup>st</sup> October 2008. | The report to be issued to the decision maker with the agenda for the meeting | Director of Development<br>joanne.clough@leeds.gov.uk  |
| City Centre Park<br>In principle support for the development of a City Centre Park.                                     | Executive Board<br>(Portfolio: Leisure) | 13/2/09                          | Members, Officers, CABE, Civic Trust  | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development   |
| Parks and Green Space Strategy<br>To seek approval for the publication of the Parks and Green Space Strategy.           | Executive Board<br>(Portfolio: Leisure) | 13/2/09                          | Extensive consultation has taken place throughout the development of the strategy with a range of stakeholders and members.         | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development   |

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|---|---|----------------------------------|---|---|--|
| Route 51/51A Bus Stop Accessibility Improvements<br>To obtain authority to spend £325,000 to carry out consultation, design and construct improvements to improve accessibility to the bus stops along route 51/51A | Chief Highways Officer                                    | 23/2/09                          | Ward Members, Emergency Services, Metro and adjacent properties | Report to the Chief Highways Officer and Director of Resources                | Director of City Development<br>keith.bristow@leeds.gov.uk   |
| Street Design Guide Approval of Supplementary Planning Document   | Executive Board (Portfolio: Development and Regeneration) | 4/3/09                           | Already carried out   | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development   |

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| <p>A653 Dewsbury Road Bus Priority Measures, Ring Road Beeston Park Bus Land</p> <p>Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.</p> | <p>Executive Board<br/>(Portfolio: Development and Regeneration)</p>  | <p>4/3/09</p>                    | <p>Initial Member consultation has taken place.</p>              | <p>The report to be issued to the decision maker with the agenda for the meeting</p>  | <p>Director of City Development</p>  |
| <p>A65 Quality Bus Initiative - Land Acquisition</p> <p>Authority to incur expenditure of up to £2.5 million to acquire lands necessary to construct the A65 QBI Scheme.</p>  | <p>Executive Board<br/>(Portfolio : Development and Regeneration)</p> | <p>4/3/09</p>                    | <p>Ongoing Consultation Public Inquiry held in October 2008.</p> | <p>The report to be issued to the decision maker with the agenda for the meeting.</p> | <p>Chief Highways Officer<br/>paul.russell@leeds.gov.uk</p>  |

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| The City Varieties Music Hall Refurbishment Project<br>Approve the incurring of expenditure for the proposed refurbishment                          | Executive Board<br>(Portfolio: Leisure)                      | 4/3/09                           | The Executive Member for Development and Regeneration and the Executive Member for Leisure. | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development   |
| City Centre Swimming<br>To agree a capital contribution to the University of Leeds in return for public swimming access to their proposed new pool. | Executive Board<br>(Portfolio: Leisure)                      | 4/3/09                           |   | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development   |
| A639 Arla Landslip<br>To approve expenditure necessary to make the carriageway safe and keep this important link open to traffic.                   | Executive Board<br>(Portfolio: Development and Regeneration) | 1/4/09                           | N/A   | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development   |

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| A647 Armley High Occupancy Vehicle (HOV) Lane<br>Permission to undertake detailed design and implementation of HOV lane | Executive Board<br>(Portfolio: Development and Regeneration) | 13/5/09                          | Internal, and external consultation with Members, Public, Emergency Services and Metro. | The report to be issued to the decision maker with the agenda for the meeting | Director of City Development<br>oliver.priestley@leeds.gov.uk  |

## **NOTES**

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

### **Executive Board Portfolios**

### **Executive Member**

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough  
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.